2014-15 ANNUAL REPORT WELCOME TO THE 2014-15 ANNUAL REPORT of The John Carroll School. This report honors and celebrates the individuals and organizations whose support in the form of cash gifts or pledge payments received July 1, 2014 to June 30, 2015 has helped John Carroll continue to fulfill our mission and meet our vision.

Thanks to our generous donors, we were able to continue preparing almost 700 students for college and the rest of their lives by educating them spiritually, intellectually, physically and socially. The donations to the Lighting the Way Capital Campaign allowed us to complete two new beautiful turf fields at our Women’s Varsity Field and at Gerry Gray Stadium, which also now has lights to allow for night games. It did not take long to celebrate those new fields as our football and field hockey teams both brought home championships in 2015.

We hope that we can continue to count on your generous support! Your charitable contributions to both our annual campaign, as well as our capital improvement efforts, make it possible to provide our students an extraordinary education both in and out of the classroom.
REVENUE & EXPENSES  FISCAL YEAR JULY 1, 2014 - JUNE 30, 2015

Revenue

- Admin fees 3.8%
- Tuition 91%
- Ancillary 2.2%
- Annual Giving 3%

Expenses

- Educational/Student Services 64%*
- Management 13.8%
- Fundraising 3%
- Technology 3.5%
- Athletics 6%
- Facilities 9.7%

* includes FIN AID of 14%
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<td>Stephen and Wen Cadden</td>
<td>Mary K. Gosnell Caplan</td>
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<td>Sally Sayre Carnohan</td>
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